

Appendix 8.5 (b)

Grant - in - Aid to LGs - Service Sector - Allocation & Expenditure for 2014-15

(Rs. in lakhs)

Development Sector	Grama Pts			Block Pts			District Pts			Municipalities			Corporations			Total		
	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	%	Fund Allocated	Exp.	±
Education	14698.90	12029.92	81.84	1267.99	734.61	57.94	9263.33	6117.27	66.04	2840.59	2244.87	79.03	2900.33	1641.96	56.61	30971.15	22768.62	73.52
Continuing education/literacy	363.65	206.84	56.88	47.40	34.92	73.67	63.40	31.69	49.98	58.19	40.13	68.97	32.58	13.51	41.46	565.22	327.08	57.87
Reading Rooms, Libraries and Grama sabhalward sabha centres	891.83	359.83	40.35	44.33	30.85	69.60	395.80	231.84	58.57	157.60	115.86	73.51	140.51	56.79	40.42	1630.07	795.18	48.78
Arts, Culture and sports development, Youth welfare	3086.64	1340.81	43.44	687.64	413.48	60.13	1846.87	906.81	49.10	1349.13	621.52	46.07	1803.16	911.69	50.56	8773.44	4194.31	47.81
Health	8159.03	5587.09	68.48	1476.42	974.62	66.01	2723.63	1625.25	59.67	1182.81	892.00	75.41	1277.01	807.48	63.23	14818.91	9886.45	66.72
Drinking water	14250.93	8112.18	56.92	2499.54	1650.34	66.03	6356.59	3286.10	51.70	1923.65	1184.09	61.55	2409.04	957.35	39.74	27439.74	15190.06	55.36
Sanitation, Waste processing	4463.70	1623.52	36.37	270.54	185.35	68.51	603.04	214.64	35.59	2257.96	1107.22	49.04	2929.45	485.89	16.59	10524.70	3616.62	34.36
Housing, House Electrification	44784.22	30537.67	68.19	7629.40	7440.69	97.53	3283.00	2996.29	91.27	13672.34	9311.69	68.11	9646.05	5071.76	52.58	79015.01	55358.09	70.06
Social welfare, social security	13868.12	10072.82	72.63	2390.62	1755.57	73.44	3375.51	2138.83	63.36	2158.54	1726.67	79.99	2331.58	1508.63	64.70	24124.37	17202.52	71.31
Nutrition	17340.31	17011.79	98.11	21.34	18.12	84.91	161.20	133.36	82.73	2008.51	1963.80	97.77	1553.00	1477.51	95.14	21084.37	20604.58	97.72
Anganwadis	7319.99	3519.39	48.08	998.38	549.13	55.00	914.87	212.95	23.28	1010.03	651.01	64.45	2047.71	736.11	35.95	12290.98	5668.59	46.12
Vocational Expertisation	578.31	189.99	32.85	364.88	192.03	52.63	631.29	186.79	29.59	20.63	7.61	36.88	212.63	12.86	6.05	1807.74	589.28	32.60
Energy protection	627.62	238.52	38.00	228.02	107.98	47.36	31.10	29.33	94.34	296.79	149.80	50.47	302.94	0.00	0.00	1486.47	525.63	35.36
Electric line, Transformer	787.73	507.15	64.38	48.02	41.40	86.21	120.11	112.34	93.53	178.18	143.84	80.73	6.91	5.91	85.51	1140.95	810.63	71.05
Tourism	140.26	44.42	31.67	5.00	0.00	0.00	35.94	11.19	31.12	500.70	78.84	15.75	6.35	0.00	0.00	688.26	134.45	19.53
Computerisation	13427.07	11752.56	87.53	986.85	903.34	91.54	441.25	314.71	71.32	932.17	538.15	57.73	645.39	269.53	41.76	16432.73	13778.30	83.85
Plan formulation, implementation and monitoring	898.34	714.99	79.59	197.55	137.00	69.35	47.76	25.39	53.15	181.52	128.20	70.63	45.37	28.40	62.59	1370.55	1033.97	75.44
Financial contribution as per Government Order(Service Sector)	26508.59	24460.34	92.27	19071.50	18779.76	98.47	14566.01	14434.22	99.10	835.48	684.22	81.90	311.62	211.42	67.85	61293.19	58569.96	95.56
Financial contribution as per Government Order /Other order (Service Sector)	796.98728	727.07038	91.23	120.6918	116.23065	96.30	175.1671	160	91.34	311.0206	277.5206	89.23	373.61444	341.61444	91.44	1777.48115	1622.43607	91.28
Total	172992.25	129036.89	74.59	38356.11	34065.42	88.81	45035.87	33168.99	73.65	31875.84	21867.04	68.60	28975.25	14538.40	50.18	317235.32	232676.75	73.35